

| ENERGY, ENVIRONMENTAL AND SPATIAL PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION |                                                                                                                                  |          |                                                                                                                                                                                                                     |                                      |                           |               |                                      |                           |
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|                                                                                                      | SERVICES RENDERED                                                                                                                | UNIT     | REMARKS                                                                                                                                                                                                             | 2015/16<br>Recalculated<br>excl. VAT | 2015/16<br>R<br>incl. VAT | VAT<br>Yes/No | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT |
| 1                                                                                                    | <b><u>Fauna Management: City Wide</u></b>                                                                                        |          |                                                                                                                                                                                                                     |                                      |                           |               |                                      |                           |
| 1.1                                                                                                  | Call out fee (Professional services and transport)                                                                               | per hour | Call out fee if greater than 500 meters from a City Reserve and subject to resource availability, ie.professional services and transport. No fee will be charged for collection of species of conservation concern. | 131.58                               | 150.00                    | y             | 139.47                               | 159.00                    |
| 2                                                                                                    | Hire of trap                                                                                                                     | per week |                                                                                                                                                                                                                     | 219.30                               | 250.00                    | y             | 232.46                               | 265.00                    |
| 3                                                                                                    | <b><u>Permissible Commercial Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee) All Reserves</u></b>        |          | Film shoots, weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Film & Events Policy. See Events and Filming tariffs                                             |                                      |                           |               |                                      |                           |
| 3.1                                                                                                  | Activity involving 1 - 9 people                                                                                                  | Per day  |                                                                                                                                                                                                                     | 131.58                               | 150.00                    | y             | 140.35                               | 160.00                    |
| 3.2                                                                                                  | Activity involving 10 - 20 people                                                                                                | Per day  |                                                                                                                                                                                                                     | 307.02                               | 350.00                    | y             | 324.56                               | 370.00                    |
| 3.3                                                                                                  | Activity involving more than 20 people                                                                                           | Per day  | Note: groups above 20 people - must buy further bundles as per 3.1 & 3.2 above                                                                                                                                      |                                      |                           |               |                                      |                           |
| 4                                                                                                    | <b><u>Hiring of marquee: Helderberg Nature Reserve</u></b>                                                                       |          |                                                                                                                                                                                                                     |                                      |                           |               |                                      |                           |
| 4.1                                                                                                  | Hiring of marquee tent                                                                                                           | Per day  |                                                                                                                                                                                                                     | 3,684.21                             | 4,200.00                  | y             | 3903.51                              | 4450.00                   |
| 5                                                                                                    | <b><u>Daily Entry : Tygerberg, Table Bay (Rietvlei) and Blaauwberg (Eerstestein) Nature Reserves unless otherwise stated</u></b> |          |                                                                                                                                                                                                                     |                                      |                           |               |                                      |                           |
| 5.1                                                                                                  | Adults 18 years of age and older                                                                                                 | per day  |                                                                                                                                                                                                                     | 12.28                                | 14.00                     | y             | 13.16                                | 15.00                     |
| 5.2                                                                                                  | Children 3 years to 17 years of age                                                                                              | per day  |                                                                                                                                                                                                                     | 6.14                                 | 7.00                      | y             | 7.02                                 | 8.00                      |
| 5.3                                                                                                  | Children under the age of 3                                                                                                      | per day  |                                                                                                                                                                                                                     | No charge                            | No charge                 | y             | No charge                            | No charge                 |
| 5.4                                                                                                  | Senior citizen / Pensioner (60 years of age and older proof of identification required)                                          | per day  |                                                                                                                                                                                                                     | 6.14                                 | 7.00                      | y             | 7.02                                 | 8.00                      |
| 5.5                                                                                                  | Student with valid student card                                                                                                  | per day  |                                                                                                                                                                                                                     | 6.14                                 | 7.00                      | y             | 7.02                                 | 8.00                      |
|                                                                                                      | <b><u>Daily Entry : Helderberg Reserve</u></b>                                                                                   |          |                                                                                                                                                                                                                     |                                      |                           |               |                                      |                           |
| 5.6                                                                                                  | Adults 18 years of age and older                                                                                                 | per day  |                                                                                                                                                                                                                     | 17.54                                | 20.00                     | y             | 17.54                                | 20.00                     |
| 5.7                                                                                                  | Children 3 years to 17 years of age                                                                                              | per day  |                                                                                                                                                                                                                     | 8.77                                 | 10.00                     | y             | 8.77                                 | 10.00                     |
| 5.8                                                                                                  | Children under the age of 3                                                                                                      | per day  |                                                                                                                                                                                                                     | No charge                            | No charge                 | y             | No charge                            | No charge                 |
| 5.9                                                                                                  | Senior citizen / Pensioner (60 years of age and older proof of identification required)                                          | per day  |                                                                                                                                                                                                                     | 8.77                                 | 10.00                     | y             | 8.77                                 | 10.00                     |

| ENERGY, ENVIRONMENTAL AND SPATIAL PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION |                                                                                                                                                                                                                                                                                     |         |         |                                      |                           |               |                                      |                           |
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|                                                                                                      | SERVICES RENDERED                                                                                                                                                                                                                                                                   | UNIT    | REMARKS | 2015/16<br>Recalculated<br>excl. VAT | 2015/16<br>R<br>incl. VAT | VAT<br>Yes/No | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT |
| 5.10                                                                                                 | Student with valid student card                                                                                                                                                                                                                                                     | per day |         | 8.77                                 | 10.00                     | y             | 8.77                                 | 10.00                     |
| 6                                                                                                    | <b>Daily Entry : False Bay Nature Reserve (Rondevlei)</b>                                                                                                                                                                                                                           |         |         |                                      |                           |               |                                      |                           |
| 6.1                                                                                                  | Adults 18 years of age and older                                                                                                                                                                                                                                                    | per day |         | 10.53                                | 12.00                     | y             | 10.53                                | 12.00                     |
| 6.2                                                                                                  | Children 3 years to 17 years of age                                                                                                                                                                                                                                                 | per day |         | 5.26                                 | 6.00                      | y             | 5.26                                 | 6.00                      |
| 6.3                                                                                                  | Children under the age of 3                                                                                                                                                                                                                                                         | per day |         | No charge                            | No charge                 | y             | No charge                            | No charge                 |
| 6.4                                                                                                  | Senior citizen / Pensioner (60 years of age and older proof of identification required)                                                                                                                                                                                             | per day |         | 5.26                                 | 6.00                      | y             | 5.26                                 | 6.00                      |
| 6.5                                                                                                  | Student with valid student card                                                                                                                                                                                                                                                     | per day |         | 5.26                                 | 6.00                      | y             | 5.26                                 | 6.00                      |
| 7                                                                                                    | <b>Friends of Reserves</b>                                                                                                                                                                                                                                                          |         |         |                                      |                           |               |                                      |                           |
| 7.1                                                                                                  | Daily Entry for Helderberg NR, Tygerberg NR, Table Bay NR (Rietvlei), False Bay NR (Rondevlei) and Blaauwberg NR (Eerstesteent) - Friends groups to their relevant reserve (e.g. Friends of Helderberg enter Helderberg Nature reserve fee - positive proof of membership required) | per day |         | No charge                            | No charge                 | y             | No charge                            | No charge                 |
| 8                                                                                                    | <b>Steenbras Nature Reserve (Kogelberg)</b>                                                                                                                                                                                                                                         |         |         |                                      |                           |               |                                      |                           |
| 8.1                                                                                                  | Daily Entry for Steenbras River Gorge per person                                                                                                                                                                                                                                    | per day |         | 52.63                                | 60.00                     | y             | 52.63                                | 60.00                     |
| 8.2                                                                                                  | Daily Entry for Steenbras Nature Reserve Hiking Trails per person                                                                                                                                                                                                                   | per day |         | N/A                                  | N/A                       | y             | 17.54                                | 20.00                     |

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|                                                                                                      | SERVICES RENDERED                                                                                                                                                                         | UNIT       | REMARKS                                                                                                                                                                                           | 2015/16<br>Recalculated<br>excl. VAT | 2015/16<br>R<br>incl. VAT | VAT<br>Yes/No | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT |
| 9                                                                                                    | <b><u>Environmental Education Programmes:<br/>Helderberg, Tygerberg, Table Bay (Rietvlei),<br/>False Bay (Rondevlei), Blaauwberg<br/>(Eerstesteent) and Steenbras Nature Reserves</u></b> |            |                                                                                                                                                                                                   |                                      |                           |               |                                      |                           |
| 9.1                                                                                                  | Learner / student (CCT Environmental Education Officer guided excursion)                                                                                                                  | per day    | Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees             | No charge                            | No charge                 | y             | No charge                            | No charge                 |
| 9.2                                                                                                  | Learner / student (CCT Environmental Education Officer guided excursion)                                                                                                                  | per day    | Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme | 3.51                                 | 4.00                      | y             | 4.39                                 | 5.00                      |
| 9.3                                                                                                  | Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating                                                                    | per day    | All other schools                                                                                                                                                                                 | 5.26                                 | 6.00                      | y             | 6.14                                 | 7.00                      |
| 9.4                                                                                                  | Harmony Flats Interpretive Walks                                                                                                                                                          | per person |                                                                                                                                                                                                   | 8.77                                 | 10.00                     | y             | 9.65                                 | 11.00                     |
|                                                                                                      |                                                                                                                                                                                           |            |                                                                                                                                                                                                   |                                      |                           |               |                                      |                           |
| 10                                                                                                   | <b><u>Vehicles and Watercraft Entry</u></b>                                                                                                                                               |            |                                                                                                                                                                                                   |                                      |                           |               |                                      |                           |
| 10.1                                                                                                 | Vehicles : Helderberg Nature Reserve                                                                                                                                                      | per day    |                                                                                                                                                                                                   | 8.77                                 | 10.00                     | y             | 8.77                                 | 10.00                     |
| 10.2                                                                                                 | Vehicles : Table Bay (Rietvlei) and Blaauwberg (Eerstesteent) Nature Reserves                                                                                                             | per day    | Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area.                                                                       | 17.54                                | 20.00                     | y             | 18.42                                | 21.00                     |
| 10.3                                                                                                 | Vehicles (Physically disabled) :Tygerberg Nature Reserve                                                                                                                                  | per day    | Vehicles indicated as transporting physically disabled.                                                                                                                                           | No charge                            | No charge                 | y             | No charge                            | No charge                 |
| 10.4                                                                                                 | Buses (<25 seater includes passenger tariff) : Helderberg and Table Bay (Rietvlei) Nature Reserves                                                                                        | per day    |                                                                                                                                                                                                   | 280.70                               | 320.00                    | y             | 298.25                               | 340.00                    |
| 10.5                                                                                                 | Power Boat : False Bay (Zeekoevlei) and Table Bay (Rietvlei) Nature Reserves                                                                                                              | per day    |                                                                                                                                                                                                   | 43.86                                | 50.00                     | y             | 46.49                                | 53.00                     |

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|                                                                                                      | SERVICES RENDERED                                                                                                                                                                            | UNIT    | REMARKS                                                                                                                                    | 2015/16<br>Recalculated<br>excl. VAT | 2015/16<br>R<br>incl. VAT | VAT<br>Yes/No | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT |
| 10.6                                                                                                 | Adult (18 yrs and older) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling : Table Bay (Rietvlei) Nature Reserve                                                                | per day |                                                                                                                                            | 17.54                                | 20.00                     | y             | 18.42                                | 21.00                     |
| 10.7                                                                                                 | Children (Below 18 yrs of age) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling : Table Bay (Rietvlei) Nature Reserve                                                          | per day |                                                                                                                                            | 10.53                                | 12.00                     | y             | 11.40                                | 13.00                     |
| 11                                                                                                   | <b><u>Season Ticket (Annual ticket is for entry into the following Nature Reserves : Helderberg, Tygerberg, Table Bay (Rietvlei), False Bay (Rondevlei) and Blaauwberg (Eerstesteen)</u></b> |         |                                                                                                                                            |                                      |                           |               |                                      |                           |
| 11.1                                                                                                 | Holders of all versions of Wild Card                                                                                                                                                         |         | Subject to an agreement with "Wild Card"                                                                                                   | Delete                               | Delete                    | y             | Delete                               | Delete                    |
| 11.2                                                                                                 | Senior Citizens (60 & older) - includes outside official opening hours where permitted                                                                                                       | annual  | 365 day period of entry from date of issue                                                                                                 | 57.02                                | 65.00                     | y             | 60.53                                | 69.00                     |
| 11.3                                                                                                 | Adults - includes outside official opening hours where permitted                                                                                                                             | annual  | 365 day period of entry from date of issue                                                                                                 | 114.04                               | 130.00                    | y             | 118.42                               | 135.00                    |
| 11.4                                                                                                 | Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted                                                                              | annual  | 365 day period of entry from date of issue                                                                                                 | 175.44                               | 200.00                    | y             | 184.21                               | 210.00                    |
| 12                                                                                                   | <b><u>General Charges - Reserve Specific</u></b>                                                                                                                                             |         |                                                                                                                                            |                                      |                           |               |                                      |                           |
| 12.2                                                                                                 | Provision of access key or card (person must also be in possession of an annual permit) - Helderberg Nature Reserve                                                                          | annual  | 365 day period of entry from date of issue                                                                                                 | 87.72                                | 100.00                    | y             | 92.11                                | 105.00                    |
| 12.3                                                                                                 | Power Boat - annual permit - Table Bay (Rietvlei) and False Bay (Zeekoevlei) Nature Reserves                                                                                                 | annual  | 365 day period of entry from date of issue. Tariff also applicable to permanently moored vessels at False Bay (Zeekoevlei) Nature Reserve. | 359.65                               | 410.00                    | y             | 381.58                               | 435.00                    |
| 12.4                                                                                                 | Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei) Nature Reserve                                                              | weekly  |                                                                                                                                            | 78.95                                | 90.00                     | y             | 83.33                                | 95.00                     |

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|                                                                                                      | SERVICES RENDERED                                                                                                                                                                                                                      | UNIT      | REMARKS                                                                                | 2015/16<br>Recalculated<br>excl. VAT | 2015/16<br>R<br>incl. VAT | VAT<br>Yes/No | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT |
| 12.5                                                                                                 | Adult (18yrs and older) - Registration and scrutiny fees for water craft - Table Bay (Rietvlei) and False Bay (Zeekoevlei) Nature Reserves                                                                                             | annual    |                                                                                        | 28.07                                | 32.00                     | y             | 29.82                                | 34.00                     |
| 12.6                                                                                                 | Learner (Below 18yrs of age) - Registration and scrutiny fees for watercraft - Table Bay (Rietvlei) and False Bay (Zeekoevlei) Nature Reserves                                                                                         | annual    |                                                                                        | 13.16                                | 15.00                     | y             | 14.04                                | 16.00                     |
| 12.7                                                                                                 | Power Boat Rescue Craft - annual permit - Table Bay (Rietvlei), Zandvlei Estuary and False Bay (Zeekoevlei) Nature Reserves                                                                                                            | annual    | For boats from aquatic related clubs that perform a public safety and rescue function. | No charge                            | No charge                 | y             | No charge                            | No charge                 |
| 13                                                                                                   | <b><u>Fishing Permit Charges - Reserve Specific</u></b>                                                                                                                                                                                |           |                                                                                        |                                      |                           |               |                                      |                           |
| 13.4                                                                                                 | Day Fishing Permits - Adults 18 years of age and older (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei) and Table Bay (Rietvlei) Nature Reserves                                                        | per day   |                                                                                        | 35.09                                | 40.00                     | y             | 36.84                                | 42.00                     |
| 13.5                                                                                                 | Day Fishing Permits - Children 3 years of age up until the age of 17 (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei) and Table Bay (Rietvlei) Nature Reserves                                          | per day   |                                                                                        | 12.28                                | 14.00                     | y             | 13.16                                | 15.00                     |
| 13.6                                                                                                 | Day Fishing Permits - Senior citizen / Pensioner (60 years of age and older proof of identification required) (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei) and Table Bay (Rietvlei) Nature Reserves | per day   |                                                                                        | 12.28                                | 14.00                     | y             | 13.16                                | 15.00                     |
| 14                                                                                                   | <b><u>Overnight Educational Facilities : Tygerberg Nature Reserve</u></b>                                                                                                                                                              |           |                                                                                        |                                      |                           |               |                                      |                           |
| 14.1                                                                                                 | Rustic overnight educational facility programme conducted by City Environmental Education Officer per child                                                                                                                            | per night |                                                                                        | 17.54                                | 20.00                     | y             | 18.42                                | 21.00                     |

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|                                                                                                      | SERVICES RENDERED                                                                                                                                                                                                                              | UNIT        | REMARKS                                                              | 2015/16<br>Recalculated<br>excl. VAT | 2015/16<br>R<br>incl. VAT | VAT<br>Yes/No | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT |
| 15                                                                                                   | <u>Committee Room : False Bay (Rondevlei) Resource Centre, Durbanville, Bracken and Zandvlei Estuary Nature Reserves</u>                                                                                                                       |             |                                                                      |                                      |                           |               |                                      |                           |
| 15.1                                                                                                 | EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days                                                                                                                                                                            | per session | Income negligible. To promote partnerships & environmental awareness | No charge                            | No charge                 | y             | No charge                            | No charge                 |
| 15.2                                                                                                 | EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays                                                                                                                                            | per session | Income negligible. To promote partnerships & environmental awareness | No charge                            | No charge                 | y             | No charge                            | No charge                 |
| 15.3                                                                                                 | Non-educational - 08h00 - 17h00 working days                                                                                                                                                                                                   | per session |                                                                      | 184.21                               | 210.00                    | y             | 194.74                               | 222.00                    |
| 15.4                                                                                                 | Non-educational - 17h00 - 24h00 working days or weekends and public holidays                                                                                                                                                                   | per session |                                                                      | 368.42                               | 420.00                    | y             | 390.35                               | 445.00                    |
| 16                                                                                                   | <u>Lecture Room : False Bay (Rondevlei and Zeekoefvlei), Tygerberg (Kristo Pienaar) , Blaauwberg (Eerstesteent), Table Bay (Rietvlei), Edith Stephens, Helderberg (Mike Woods Education Centre) Nature Reserves and Wolfgat Visitor Centre</u> |             |                                                                      |                                      |                           |               |                                      |                           |
| 16.1                                                                                                 | EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days                                                                                                                                                                            | per session | Income negligible. To promote partnerships & environmental awareness | No charge                            | No charge                 | y             | No charge                            | No charge                 |
| 16.2                                                                                                 | EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays                                                                                                                                            | per session | Income negligible. To promote partnerships & environmental awareness | No charge                            | No charge                 | y             | No charge                            | No charge                 |
| 16.3                                                                                                 | Non-educational - 08h00 - 17h00 working days                                                                                                                                                                                                   | per session |                                                                      | 614.04                               | 700.00                    | y             | 650.00                               | 741.00                    |
| 16.4                                                                                                 | Non-educational - 17h00 - 24h00 working days or weekends and public holidays                                                                                                                                                                   | per session |                                                                      | 1,228.07                             | 1,400.00                  | y             | 1300.88                              | 1483.00                   |
| 17                                                                                                   | <u>Kitchen Hire : Tygerberg (Kristo Pienaar) False Bay (Zeekoefvlei) and Helderberg (Mike Woods Education Centre) Nature Reserves</u>                                                                                                          |             |                                                                      |                                      |                           |               |                                      |                           |
| 17.1                                                                                                 | Kitchen hire (free for EnvEduc / Nature Conservation affiliated - 08h00 - 17h00 working hours                                                                                                                                                  | per session |                                                                      | 280.70                               | 320.00                    | y             | 297.37                               | 339.00                    |
| 17.2                                                                                                 | Refundable deposit for kitchen equipment                                                                                                                                                                                                       | per session |                                                                      | 350.00                               |                           | n             | 370.00                               |                           |

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|                                                                                                      | SERVICES RENDERED                                                                                                                                                           | UNIT                       | REMARKS                                                                                                                                                                                                                                          | 2015/16<br>Recalculated<br>excl. VAT | 2015/16<br>R<br>incl. VAT | VAT<br>Yes/No | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT |
| 19                                                                                                   | <u>Hire of Audio Visual Equipment : False Bay (Rondevlei), Table Bay (Rietvlei), Edith Stephens, Tygerberg and Helderberg (Mike Woods Education Centre) Nature Reserves</u> |                            |                                                                                                                                                                                                                                                  |                                      |                           |               |                                      |                           |
| 19.1                                                                                                 | EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days                                                                                                         | per session                | Income negligible. To promote partnerships & environmental awareness                                                                                                                                                                             | No charge                            | No charge                 | y             | No charge                            | No charge                 |
| 19.2                                                                                                 | EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays                                                                         | per session                | Income negligible. To promote partnerships & environmental awareness                                                                                                                                                                             | No charge                            | No charge                 | y             | No charge                            | No charge                 |
| 19.3                                                                                                 | Non-educational - 08h00 - 17h00 working days                                                                                                                                | per session                |                                                                                                                                                                                                                                                  | 184.21                               | 210.00                    | y             | 194.74                               | 222.00                    |
| 19.4                                                                                                 | Non-educational - 17h00 - 24h00 working days or weekends and public holidays                                                                                                | per session                |                                                                                                                                                                                                                                                  | 307.02                               | 350.00                    | y             | 325.44                               | 371.00                    |
| 20                                                                                                   | <u>Refundable deposits - per item hired (buildings and / or equipment) minimum R100,00 per item that will escalate depending on the replacement costs of the item hired</u> | per item                   | Where tariffs are applicable.                                                                                                                                                                                                                    | 100-5000.00                          |                           | n             | 100-5000.00                          |                           |
| 21                                                                                                   | <u>Information Material</u>                                                                                                                                                 |                            |                                                                                                                                                                                                                                                  |                                      |                           |               |                                      |                           |
| 21.1                                                                                                 | Educational Booklet                                                                                                                                                         | per booklet                |                                                                                                                                                                                                                                                  | 8.77                                 | 10.00                     | y             | 9.65                                 | 11.00                     |
| 21.2                                                                                                 | Information Book                                                                                                                                                            | per book                   | Nature Reserves Book                                                                                                                                                                                                                             | 26.32                                | 30.00                     | y             | 28.07                                | 32.00                     |
| 21.3                                                                                                 | Information Chart                                                                                                                                                           | per chart                  | One Page Chart                                                                                                                                                                                                                                   | 8.77                                 | 10.00                     | y             | 9.65                                 | 11.00                     |
| 23                                                                                                   | <u>Overnight Accommodation</u>                                                                                                                                              |                            | Any Booking within a weekend (Friday, Saturday, Sunday) shall be a minimum of two nights stay, e.g. a booking for a Friday night shall include a Saturday night. The Daily Entry Fee is applicable to bookings made for overnight accommodation. |                                      |                           |               |                                      |                           |
| 23.1                                                                                                 | Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.                         | per night (1 to 2 persons) | Peak Season (1 September to 30 April)                                                                                                                                                                                                            | 614.04                               | 700.00                    | y             | 650.00                               | 741.00                    |

| ENERGY, ENVIRONMENTAL AND SPATIAL PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION |                                                                                                                                                      |                                          |                                                                                                                  |                                      |                           |               |                                      |                           |
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|                                                                                                      | SERVICES RENDERED                                                                                                                                    | UNIT                                     | REMARKS                                                                                                          | 2015/16<br>Recalculated<br>excl. VAT | 2015/16<br>R<br>incl. VAT | VAT<br>Yes/No | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT |
| 23.2                                                                                                 | Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) (Unit sleeps up to 4 persons) | per night (charge per additional person) | This tariff will be charged for each additional person, ie. 3rd and 4th persons.                                 | 105.26                               | 120.00                    | y             | 111.40                               | 127.00                    |
| 23.3                                                                                                 | Blaauwberg Hill: Key Deposit (Refundable)                                                                                                            | per duration of stay                     |                                                                                                                  | Delete                               | Delete                    | n             | Delete                               | Delete                    |
| 23.4                                                                                                 | Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.  | per night (1 to 2 persons)               | Off-peak Season (1 May to 31 August)                                                                             | 438.60                               | 500.00                    | y             | 464.91                               | 530.00                    |
|                                                                                                      |                                                                                                                                                      |                                          |                                                                                                                  |                                      |                           |               |                                      |                           |
| <b>24 <u>Bee Keeping</u></b>                                                                         |                                                                                                                                                      |                                          |                                                                                                                  |                                      |                           |               |                                      |                           |
| 24.1                                                                                                 | Apiary Site (maximum of 25 hives per apiary site)                                                                                                    | Per apiary site per annum                |                                                                                                                  | 307.02                               | 350.00                    | y             | 325.44                               | 371.00                    |
|                                                                                                      |                                                                                                                                                      |                                          |                                                                                                                  |                                      |                           |               |                                      |                           |
| <b>25 <u>Mamre Visitors Information Centre</u></b>                                                   |                                                                                                                                                      |                                          |                                                                                                                  |                                      |                           |               |                                      |                           |
| 25.1                                                                                                 | EnvEduc/Nature Conservation affiliated - 08h00 - 15h30 working days                                                                                  | per session                              | Income negligible. To promote partnerships & environmental awareness.                                            | No charge                            | No charge                 | y             | No charge                            | No charge                 |
| 25.2                                                                                                 | Non-educational (Mamre Tourism related) - 08h00 - 15h30 working days                                                                                 | per session                              | This tariff is exclusively for Mamre residents who aim to promote tourism activities within the Mamre Community. | 21.93                                | 25.00                     | y             | 22.81                                | 26.00                     |
| 25.3                                                                                                 | Non-educational - 08h00 - 15h30 working days                                                                                                         | per session                              |                                                                                                                  | 219.30                               | 250.00                    | y             | 232.46                               | 265.00                    |